Notice of Public Budget Hearing & Special Meeting of the Electors

TOWN OF BLACK EARTH PUBLIC BUDGET HEARING

<u>Notice</u> is hereby given that a Public Hearing on the proposed 2022 budget of the Town of Black Earth will be held on *Tuesday, November 2, 2021, at 6:15 PM* in the lower level of the Breunig Accounting building, located at 1116 Mills St., Black Earth, WI 53515. The budget summary is posted pursuant to 65.90(3)(a)1 of Wis. Statutes.

SPECIAL TOWN MEETING OF THE ELECTORS

Notice is further given that immediately following the Public Hearing on the proposed budget, a Special Meeting of the Electors of the Town of Black Earth will be called to order for the following purpose:

1. To approve the 2021 total town tax levy to be collected in 2022 pursuant to 60.10(1)(a) of Wis. Statutes.

TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Meeting of the Electors, a regular town board meeting will be called to order for the purpose of adopting the 2022 budget.

TOWN OF BLACK EARTH 2022 PROPOSED BUDGET SUMMARY*

REVENUES	202	21 Budget 2	022 Proposed Budget	Percent Change
Property Taxes/Town Local Levy		317,033	328,538	3.63%
Other Taxes		12,000	13,000	
Intergovernmental Revenues		62,253	90,145	
Licenses & Permits		7,330	7,330	
Interest		3,000	1,000	
Miscellaneous		130	130	
Borrowed Funds		0	0	
Total Revenues		401,746	440,143	9.56%
EXPENDITURES				
General Government		96,165	105,025	
Health & Human Services		500	500	
Highways/Road Projects		254,085	264,085	
Miscellaneous		4,700	4,700	
Fire/EMS		24,865	30,010	
Debt Service		21,431	35,823	
Total Expenditures		401,746	440,143	9.56%
Mill Rate		4.1509	4.2457	2.28%
Fund Balances	January 1, 2021	Total Revenu	es Total Expenditures	December 31, 2021

Fund Balances	January 1, 2021	Total Revenues	Total Expenditures	December 31, 2021
(Includes funds for all districts)	736,415	611,959 (includes loan proceeds)	489,254	859,120
Debts:		(includes loan proceeds)		
Black Earth Fire Truck Loar	n \$58,799			
Salt Shed Loan	\$142,804			
Road Project Loan	\$143,916			

* 2022 Budget is available on the Town's website <u>www.town.blackearth.wi.us</u> or from the Town Clerk.

Persons requiring additional services to participate in a public meeting should contact the Town Clerk at 608-444-6425 or townofblackearthclerk@gmail.com.

Stephanie Zwettler, Clerk