

Public Budget Hearing & Special Meeting of the Electors Notice
Town of Black Earth, Dane County
Tuesday, November 5, 2019
6:00 PM

Notice is hereby given that a Public Hearing on the proposed 2020 budget of the Town of Black Earth will be held on November 5, 2019 at 6:00 PM in the lower level of the Breunig Accounting building, located at 1116 Mills St., Black Earth, WI 53515. The budget summary is posted pursuant to 65.90(3)(a)1 of Wis. Statutes.

Notice is hereby given that a Special Meeting of the Electors of the Town of Black Earth will be held in the lower level of the Breunig Accounting building, located at 1116 Mills St., Black Earth, WI 53515 on November 5, 2019. The town elector meeting will be held immediately following completion of the Public Hearing on the proposed 2020 budget, which begins at 6:00 PM for the following purposes:

1. ***To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2019 by 11.98% which would be a dollar increase of \$35,046.***
2. To adopt the 2019 total town tax levy to be collected in 2020 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Summary of the proposed 2020 Budget: *

	<u>2019</u>	<u>2020</u>	<u>% Change</u>
Balance January 1	\$93,949	\$164,519	
Revenues -			
General Property Taxes	285,395	327,476	+14.74%
Other Taxes	12,958	12,000	
Intergovernmental Revenues	89,675	128,109	
Licenses & Permits	7,332	7,330	
Interest	1,500	3,000	
Miscellaneous	5,714	130	
Borrowed Funds – Road Projects	<u>150,000</u>	<u>0</u>	
Total Revenues	556,086	478,045	-14.03%
Expenditures -			
General Government	87,142	99,081	
Health & Human Services	500	500	
Highways/Road Projects	318,165	207,203	
Miscellaneous	3,719	4,700	
Fire/EMS	22,961	23,742	
Debt Service (salt shed, fire truck, road projects)	<u>53,029</u>	<u>142,819</u>	
Total Expenditures	485,516	478,045	-1.54%
Balance December 31	\$164,519	\$164,519	
Debt -			
B.E. Fire Truck Loan	\$77,701		
Salt Shed Loan	\$157,897		
Road Projects Loan	\$121,388		

* 2020 Budget is available on the Town's website www.town.blackearth.wi.us or from the Town Clerk.

Stephanie Zwettler, Clerk

Persons requiring additional services to participate in a public meeting should contact the Town Clerk at 608-444-6425 or townofblackearthclerk@gmail.com.

Posted: 10/18/19; State Bank of Cross Plains-Black Earth, Breunig CPA, Premier Co-Op, website