

## NOTICE OF TOWN OF BLACK EARTH PUBLIC BUDGET HEARING

Notice is hereby given that on November 7, 2017 at 6:30pm at 1030 Mills St. Black Earth WI, 53515 a Public Hearing on the proposed budget for the Town of Black Earth will be held. A detailed account of the proposed budget is available from the Town Clerk.

The budget summary is posted pursuant to 65.90(3)(a)1 of Wisconsin Statutes.

Notice of a Special Town Meeting of the Electors of the Town of Black Earth on November 7, 2017 immediately following completion of the Public Hearing on the proposed budget. A special Town meeting of the Electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board will be held for the following purpose:

1. To approve the 2017 total town tax levy to be collected in 2018 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

	2017	2018	%
	BUDGET	BUDGET	CHANGE
Balance January 1			
Highway Reserve fund	30,000	40,000	
Undesignated – General Fund	43,641	52,332	
<b>REVENUES – GENERAL FUNDS</b>			
Local Levy	229,857	239,003	3.98%
Other taxes	6920	6700	
Intergovernmental	62,197	59,079	
Licenses & Permit	7455	5475	
Interest	900	1500	
Miscellaneous	1582	1640	
<b>TOTAL REVENUES</b>	<b>308,911</b>	<b>313,397</b>	<b>1.45%</b>
<b>EXPENDITURES – GENERAL FUND</b>			
General Government	66,484	77,950	
Public Safety	29,472	35,431	
Cemetery	500	500	
Miscellaneous/In Lieu of Taxes	684	3100	
Highways	193,080	196,416	
<b>TOTAL EXPENDITURES</b>	<b>290,220</b>	<b>313,397</b>	<b>7.99 %</b>
<b>BALANCE DECEMBER 31</b>			
Highway Reserve Fund	40,000	40,000	
Unreserved	52,332	52,332	
<b>DEBTS</b>			
Salt Shed		175,500	
Fire truck		98,000	

Persons needing more information or special considerations at this meeting should contact the Town Clerk at 795-4986.

Posted October 23, 2017 Dayna Dreis clerk