

<b>Revenues - General</b>	<b>2011</b>	<b>Change</b>	<b>2012</b>
Local Levy	\$190,958.00	1213.00	\$192,171.00
Road Loan Levy	\$40,000.00		\$40,000.00
Squad Loan Levy	\$9,439.00	-1439.00	\$8,000.00
Intergovernmental	\$50,145.24	-1139.00	\$49,006.24
Misc Income	\$1,700.00	-100.00	\$1,600.00
Interest Income	\$1,450.00	-1000.00	\$450.00
Surplus Applied	\$0.00		\$0.00
<b>Total</b>	<b>\$293,692.24</b>	<b>-2465.00</b>	<b>\$291,227.24</b>

**Expenses - General**

General Government	\$48,777.00	3363.96	\$52,140.96
EMS & Fire District	\$18,500.86	-28.58	\$18,472.28
Highway	\$62,300.00		\$62,300.00
All Payroll Expenses	\$95,875.00		\$95,875.00
Debt Reduction Town Truck	\$13,000.00		\$13,000.00
Fire Squad Debt Reduction	\$9,439.00		\$9,439.00
Road Loan Debt Reduction	\$40,000.00		\$40,000.00
<b>Total Expenses</b>	<b>\$287,891.86</b>	<b>3335.38</b>	<b>\$291,227.24</b>

Debts Jan 2011			balance end 2011
Town Truck & Fire Dept Squ:	\$79,289.00	26855.70	\$52,433.30
J. Wilkinson Road	\$175,000.00	40000.00	\$135,000.00

	2010 Levy		Proposed 2011 Levy Collect in 2012
Reg Levy	\$190,958.00	1213.00	\$192,171.00
Road Loan Levy	\$40,000.00		\$40,000.00
Fire Dept Squad	\$9,439.00	-1439.00	\$8,000.00
Tot Levy 2011 payable in 20	\$240,397.00	-226.00	\$240,171.00
2010 Levy Increase 6.65%		2011 Levy increase 0 %	