

Revenues - General	2010	Change	2011
Local Levy	\$185,397.00	5561.00	\$190,958.00
Intergovernmental	\$48,921.80	1223.44	\$50,145.24
Interest Income	\$1,950.00	-500.00	\$1,450.00
Fire Dept Squad Loan	\$0.00	48352.00	\$48,352.00
Misc Income	\$2,000.00	-300.00	\$1,700.00
Road Loan Levy	\$40,000.00		\$40,000.00
Surplus Applied	\$0.00		\$0.00
Total	\$278,268.80	54335.64	\$332,605.24

Expenses - General

General Government	\$46,795.00	1982.00	\$48,777.00
EMS & Fire District	\$18,745.25	-244.39	\$18,500.86
Highway	\$62,300.00		\$62,300.00
All Payroll Expenses	\$97,400.00	-1525.00	\$95,875.00
Debt Reduction Town Truck	\$13,000.00		\$13,000.00
Fire Squad	\$0.00	48352.19	\$48,352.19
Road Loan Debt Reduction	\$40,000.00		\$40,000.00
Total Expenses	\$278,240.25		\$326,805.05

Debts:	\$40,544.00		balance end 2011
Town Truck debt end 2010	\$31,374.53	17175.68	\$14,198.85
Fire Dept Squad Loan	\$48,000.00	9439.00	\$38,561.00
J. Wilkinson Road	\$175,000.00	40000.00	\$135,000.00

2009 Levy

Proposed
2010 Levy
Collect in 2011

Local Levy	\$185,397.00	5561.00	\$190,958.00
Debt Reduction	\$40,000.00		\$40,000.00
Fire Squad Debt Reduction		9439.00	\$9,439.00
Tot.Levy 2010 payable in 20	\$225,397.00	15000.00	\$240,397.00

increase 6.65%

2010 levy was 2.45%