

NOTICE OF TOWN OF BLACK EARTH PUBLIC BUDGET HEARING

Notice is hereby given that on November 13, 2018 at 6:00 pm at 1116 Mills St. Black Earth WI, 53515 a Public Hearing on the proposed budget for the Town of Black Earth will be held. A detailed account of the proposed budget is available from the Town clerk.

The budget summary is posted pursuant to Section 65.90(3)(a)1 of Wisconsin Statutes.

	2018	2019	%
	BUDGET	BUDGET	CHANGE
Balance January 1			
Highway Reserve Fund	40,000	40,000	
Undesignated-General Fund	820,585	740,282	
REVENUE-GENERAL FUND			
Local Levy	239,003	285,395	+19.4
Other Taxes	12,808	12,000	
Intergovernmental	74,381	75,130	
Licenses & Permit	9,345	5,430	
Interest	2,719	1,500	
Miscellaneous	1,668	130	
TOTAL REVENUES	339,924	379,585	+11.7
EXPENDITURES-GENERAL FUND			
General Government	80,825	108,350	
Public Safety	32,751	35,012	

Cemetery	500	500	
Miscellaneous/ In Lieu of Taxes	3,268	3,400	
Highways	212,488	232,323	
Fire Truck Loan Payment	90,395	0	
TOTAL EXPENDITURES	420,227	379,585	-9.7
BALANCE DECEMBER 31			
Highway Reserve Fund	40,000	40,000	
Unreserved	740,282	740,282	
DEBTS			
Salt Shed	188,887		
Fire Truck	95,745		

Persons needing more information or special considerations at this meeting should contact the Town's clerk at 795-4986

Posted October 26, 2018 Dayna Dreis, clerk