

## Approved Budget for 2014

<b>Revenues - General</b>	<b>2012</b>	<b>Change</b>	<b>2013</b>	<b>Change</b>	<b>2014</b>
Local Levy	\$192,171.00	809.00	\$192,980.00	0.00	\$ 192,980.00
Road Loan Levy	\$40,000.00		\$40,000.00	0.00	\$ 40,000.00
Squad Loan Levy	\$8,000.00		\$8,000.00	0.00	\$ 8,000.00
Intergovernmental	\$49,006.24		\$49,006.24	0.00	\$ 49,006.24
Misc Income	\$1,600.00		\$1,600.00	1,900.00	\$ 3,500.00
Interest Income	\$450.00	-200.00	\$250.00	-50.00	\$ 200.00
Surplus Applied	\$0.00		\$0.00	0.00	
<b>Total</b>	<b>\$291,227.24</b>	<b>609.00</b>	<b>\$291,836.24</b>	<b>1,850.00</b>	<b>\$ 293,686.24</b>
<b>Expenses - General</b>					
General Government	\$52,140.96	-5838.96	\$46,302.00	2,780.08	\$ 49,082.08
EMS & Fire District	\$18,472.28	660.19	\$19,132.47	-200.93	\$ 18,931.54
Highway	\$62,300.00		\$62,300.00	14,055.00	\$ 76,355.00
All Payroll Expenses	\$95,875.00	3179.00	\$99,054.00	-13,529.18	\$ 85,524.82
Debt Reduction Town Truck	\$13,000.00		\$13,000.00	-13,000.00	\$ -
Fire Squad Debt Reduction	\$8,000.00		\$8,000.00	-8,000.00	\$ -
Road Loan Debt Reduction	\$40,000.00		\$40,000.00	0.00	\$ 40,000.00
Garage Addition Debt Reduction				13,792.80	\$ 13,792.80
ReserveFund				10,000.00	\$ 10,000.00
<b>Total Expenses</b>	<b>\$289,788.24</b>	<b>-1999.77</b>	<b>\$287,788.47</b>	<b>5,897.77</b>	<b>\$ 293,686.24</b>
Debts End of 2013					
J. Wilkinson Road			\$55,000.00		
Garage Addition	\$22.00		\$22,987.95		